## UNION TERRITORY OF JAMMU & KASHMIR

Department of Tourism, Civil Secretariat Jammu/Srinagar 0191-2566623, 01942506127 email tourismplg@gmail.com

Subject:- Accord of Administrative Approval for Shrines.

Ref. No: PLN/781/DTK/948-49 dated: 03-02-2022 of Director Tourism Kashmir.

Government Order No :- 33 - JK TSM of 2022 D A T E D :- 25-03-2022

Sanction is hereby accorded to the Accord of Administrative Approval to the integrated Development of Shrines in Kashmir under Capex Budget at an estimated cost of Rs. 1198.51 lacs (Rupees eleven crore Ninety Eight lac and Fifty one thousand) as per the cost indicated against each.

s.NO.	Project	Component		Amount	Sub total	
01	Makdoon Sahib Srinagar	i	Car parking	35.00		
		ii	Illumination	32.00	431.53	
		iii	Dormitory cum interpretation centre	288.82		
		iv	Repairs to Shrine	26.84		
		v	Site Development	29.67		
		vi	Public Conveniences	15.20		
		vii	Signage	4.00		
02	Khankhai Moula Srinagar	li	Public Conveniences	25.00	185.88	
		ii	Illumination	25.00		
		iii	Repairs to Shrine	39.90		
		iv	Site Development	41.22		
		v	View points	50.76		
		vi	Signage	4.00		
03	Baba Shukur-ud-Deen <sup>RA</sup> Watlab					
		i	Illumination	25.43		
		ii	Repairs / renovation	55.00	200.06	
		iii	Roofing to Stairs	100.00		
		iv	Site development	14.63		
		v	Signage	5.00		
04	Baba Zain-u-Deen <sup>RA</sup> Ashmuqam Anantnag	i	Repairs to Shrine	22.50		
		ii	Roofing to Stairs	32.00	109.60	
		iii	Car parking	16.10		
		iv	Signage	4.00		
		V	Illumination	35.00		
05	Baba Payamu-ud-Din Reshi <sup>RA</sup> Baba Reshi Tangmarg Baramulla	<u>i</u>	Public Conveniences	36.04	156.20	
		ii	Illumination	50.00		
		iii	Repairs/renovation	30.16		
		iv	Roofing to Stairs	36.00		
		ν	Signage	4.00		
06.	Ziyarat Sharief Pakherpora		Illumination	27.44	91.74	
	Budgam	ii	Repairs/renovation	27.30		



1		ļiii	Site development	32.00	
	1 4	iv	Signage	5.00	[i
1 - 1	•		Total		1175.01
	23.50				
<del>                                     </del>		<u> </u>	encies / consultancy charges Grand total		1198.51 <sup>ft</sup>

The Administrative Approval is however, subject to the following conditions:-

- 1. The work shall be taken up as per the availability of resources under Capex Budget and no liability shall be created. No fragmentation of the works shall be done and each component of scheme shall be executed through single tender/allotment and multiple allotments shall be strictly avoided.
- 2. That the proposal is strictly devised and designed as per the latest relevant I.S Codes and specifications of PWD/CPWD and that the other relevant rules, procedures and guidelines are strictly followed during the execution of works.
- 3. That the structural design of the project is got authenticated and proof checked by the competent authorities well before execution of the works and while designing, latest HFL is also taken into consideration for flood prone locations.
- 4. That the building plan and other relevant drawings of the project are got authenticated by the competent authority well before execution of the work.
- 5. that the specification are followed, electrification and other amenities are provided as specified in relevant SSR in vouge for the type of structure, proposed in the DPR.
- 6. That the Electrical/ Sanitary Components are authenticated and technically vetted by the competent authorities of relevant field.
- 7. That the Lump sum provisions, either in terms of percentage or fixed as made for certain components of the DPR are provisional and shall be subject to detailed estimates of cost based on actual measurements, requirements and relevant rates on the basis of specified specifications and make, to be framed and approved by Competent Authorities before invitation of tenders in accordance with set Codal procedures.
- 8. That there is no time or cost overrun involved in the project and set time line is strictly adhered to.
- 9. That the NOC from all Regulatory Authorities are sought before the commencement of work.
- 10. That encumbrance free land is available for execution of the project.
- 11. That e-tendering mode is followed for fixation of award of contract for execution of the project and working DPR is followed in the formation of BOQ for e-tendering purpose of the project. Fragmentation of the project, Component into multiple allotments shall be strictly avoided while tendering the works.
- 12. The proper rate analysis and market survey has been conducted in light of standing rules and procedures in case of all the items proposed to be executed on ground prior to issuance of formal NIT, in order to ensure rationality of rates.



13. The technical vetting to the project is exclusively for the purpose of Accord of Administrative Approval and shall neither be constructed as any rate approval nor technical sanction to the project or any approval for inclusion in the plan.

- 14. The accord of Administrative Approval shall not however, be treated as authority:
  - i. To spend money not provide for in the Budget.
  - ii. To create new post, if any provided for in the Administrative Approval.
- 15. The project should be completed within the span of two years
- 16. The executing agency/ controlling officer shall ensure that no components included in the project has been executed earlier under any of the program including PMDP / Internal resources.
- 17. The expenditure shall be incurred against alloted cost and no additional tender or approval shall be issued against the savings due to e-tendering.

This issue with the concurrence of Director Finance, Tourism Department conveyed dated: 04-02-2022 through e-office.

By order of the Government of Jammu and Kashmir

Sd/-(Sarmad Hafeez), IAS Secretary to Government Tourism Department

Dated: 25-03-2022

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No:-Tsm/PLG/49/2021-I

Copy for information to;-

- 1. Principal Accountant General, J&K Srinagar.
- 2. Financial Commissioner, Finance Department.
- 3. Joint Secretary, (J&K) Ministry of Home Affairs GoI.
- 4. Principal Secretary to Hon'ble Lieutenant Governor.
- 5. Secretary to Govt., Planning Development & Monitoring Department.
- 6. Director Tourism, Kashmir.
- 7. Director Archives, Archaeology and Museums.
- 8. Director Finance, Tourism Department.
- 9. Pvt. Secy. to Secretary to Govt. (Tsm) for information of Secretary.
- 10. Govt. Order files.
- 11. Monday return (w.2.s.c)

(Parvaiz Sajad Kakroo)
Director (Planning)
Tourism Department

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